

County: Milwaukee
LUTHERAN HOME, INC. THE
7500 WEST NORTH AVENUE

Facility ID: 4270

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WAUWATOSA 53213 Phone: (414) 258-6170

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/00): 313

Total Licensed Bed Capacity (12/31/00): 313

Number of Residents on 12/31/00: 303

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Average Daily Census:

Non-Profit Church Related

Skilled

297

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/00)				Length of Stay (12/31/00)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		36.3
Supp. Home Care-Personal Care	No					1 - 4 Years		42.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		21.1
Day Services	No	Mental Illness (Org./Psy)	12.5	65 - 74	4.6			-----
Respite Care	Yes	Mental Illness (Other)	1.0	75 - 84	27.4			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	55.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.0	95 & Over	12.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.7		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	11.2		100.0	(12/31/00)		
Other Meals	No	Cardiovascular	27.1	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	11.2		-----	RNs		14.5
Referral Service	No	Diabetes	1.7	Sex	%	LPNs		7.8
Other Services	No	Respiratory	1.7		-----	Nursing Assistants		
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	29.0	Male	18.8	Aides & Orderlies		
Provide Day Programming for Developmentally Disabled	No		100.0	Female	81.2	45.9		

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Managed Care			Percent Of All Residents	
	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem		Total
			Rate			Rate			Rate			Rate			Rate		
Int. Skilled Care	0	0.0	\$0.00	3	1.7	\$130.50	0	0.0	\$0.00	1	0.9	\$173.50	0	0.0	\$0.00	4	1.3%
Skilled Care	17	100.0	\$255.64	136	78.6	\$110.96	0	0.0	\$0.00	74	65.5	\$163.25	0	0.0	\$0.00	227	74.9%
Intermediate	---	---	---	33	19.1	\$91.41	0	0.0	\$0.00	38	33.6	\$147.25	0	0.0	\$0.00	71	23.4%
Limited Care	---	---	---	1	0.6	\$78.38	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	1	0.3%
Personal Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Dev. Disabled	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain Inj.	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Dependent	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	17	100.0		173	100.0		0	0.0		113	100.0		0	0.0		303	100.0%

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00				
				% Needing	% Totally	Total
Percent Admissions from		Activities of	%	Assistance of	Dependent	Number of
Private Home/No Home Health	20.1	Daily Living (ADL)	Independent	One Or Two Staff		Residents
Private Home/With Home Health	1.3	Bathing	0.0	70.6	29.4	303
Other Nursing Homes	6.7	Dressing	12.5	62.7	24.8	303
Acute Care Hospitals	69.5	Transferring	27.1	53.5	19.5	303
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	24.1	47.2	28.7	303
Rehabilitation Hospitals	0.0	Eating	54.5	34.0	11.6	303
Other Locations	2.5	*****				
Total Number of Admissions	239	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		2.6	Receiving Respiratory Care	2.3
Private Home/No Home Health	20.2	Occ/Freq. Incontinent of Bladder		58.7	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	8.3	Occ/Freq. Incontinent of Bowel		37.3	Receiving Suctioning	0.3
Other Nursing Homes	3.5				Receiving Ostomy Care	0.7
Acute Care Hospitals	11.8	Mobility			Receiving Tube Feeding	2.6
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained		0.3	Receiving Mechanically Altered Diets	6.9
Rehabilitation Hospitals	0.0					
Other Locations	7.0	Skin Care			Other Resident Characteristics	
Deaths	49.1	With Pressure Sores		4.6	Have Advance Directives	92.4
Total Number of Discharges		With Rashes		2.0	Medications	
(Including Deaths)	228				Receiving Psychoactive Drugs	40.6

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	Ownership:			Bed Size:		Licensure:		All	
	This Facility			200+		Skilled		Facilities	
	%	Peer Group	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.9	91.5	1.04	80.3	1.18	81.9	1.16	84.5	1.12
Current Residents from In-County	84.8	87.4	0.97	84.7	1.00	85.6	0.99	77.5	1.09
Admissions from In-County, Still Residing	37.7	27.5	1.37	28.9	1.30	23.4	1.61	21.5	1.75
Admissions/Average Daily Census	80.5	115.2	0.70	96.3	0.84	138.2	0.58	124.3	0.65
Discharges/Average Daily Census	76.8	118.5	0.65	100.6	0.76	139.8	0.55	126.1	0.61
Discharges To Private Residence/Average Daily Census	21.9	35.5	0.62	26.4	0.83	48.1	0.46	49.9	0.44
Residents Receiving Skilled Care	76.2	89.5	0.85	88.4	0.86	89.7	0.85	83.3	0.91
Residents Aged 65 and Older	100	96.9	1.03	90.4	1.11	92.1	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	57.1	57.6	0.99	73.5	0.78	65.5	0.87	69.0	0.83
Private Pay Funded Residents	37.3	35.4	1.05	18.7	1.99	24.5	1.52	22.6	1.65
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	0.9	0.00	7.6	0.00
Mentally Ill Residents	13.5	30.8	0.44	33.1	0.41	31.5	0.43	33.3	0.41
General Medical Service Residents	29.0	24.9	1.17	20.6	1.41	21.6	1.34	18.4	1.58
Impaired ADL (Mean)	49.6	50.5	0.98	52.0	0.95	50.5	0.98	49.4	1.01
Psychological Problems	40.6	45.5	0.89	49.4	0.82	49.2	0.83	50.1	0.81
Nursing Care Required (Mean)	2.4	6.6	0.37	6.8	0.36	7.0	0.35	7.2	0.34